

Hornbrook						
21/22 ESSA per PUPIL calculation						
All Resources - Expenditures				Cost Per Pupil		
Fund 01	988,658.91					
Fund 13	71,872.98					
Fund 14						
Fund 15						
Fund 17	-					
Fund 25	2,590.00					
Fund 40	-					
	1,063,121.89					
Federal Resources						
0000 - Forest Reserve	10,000.00					
3010 - Title I	55,743.12					
3210- Elem/Secondary Emergency Relief	1.00					
3212- Elementary School Relief II	28,571.73					
4035 - Title II	0.00					
4127 - Title IV	0.00					
4128 - SSAE Art Grant	0.00					
5850 - REAP	44,393.58					
Exclusions	-					
Total Federal	138,709.43			\$ 3,467.74	Federal Per Pupil	
State & Local	924,412.46					
Exclusions	33,389.03					
Total S&L	891,023.43			\$ 22,275.59	State & Local	
CALPADS 1.17 (21/22)	40					
Exclusions						
Debt Services	Function 9100, Obj 74XX			0.00		
Capital Outlay - Fund 01	Function 8500, Obj 6XXX			21,164.07		
Capital Outlay - Fund 40	Function 8500, Obj 6XXX			0.00		
Community Services	Goal 8100, Function 5000					
Adult Education	Fund 11: Goal 4XXX					
Payments to private schools						
Payments to other LEA's	Function 92XX & 93XX			12,224.96		
Payments to charter schools outside the LEA						
County Services to Districts	Goal 8600					
Total Exclusions				\$ 33,389.03	Excluded Ependitures	