

2022-23 BUDGET DEVELOPMENT

Hornbrook Elementary
47-70359-0000000

2022-23 Object Detail Report

2022-23 BUDGET DEVELOPMENT

Resource: 1400 | Object: 0000-9999

47-70359-0000000 01 3

Fund 01

Object / Resource / Assumption	Base 2022-23	Adjustment 2022-23	Year 2 2023-24	Year 3 2024-25
5800 Professional/Consulting Services and Operating Expenditures				
1400 Education Protection Account	\$7,440.00	\$0.00	\$7,673.62	\$7,824.79
** California CPI			\$233.62	\$151.17
8012 Education Protection Account State Aid - Current Year				
1400 Education Protection Account	\$7,440.00	\$0.00	\$7,440.00	\$7,440.00
** LCFF Sources - Education Protection Account, Current Year			\$7,440.00	\$7,440.00
8980 Contributions from Unrestricted Revenues				
1400 Education Protection Account	\$0.00	\$0.00	\$233.62	\$384.79
** Unrestricted Contribution (manual)			\$233.62	\$384.79
8990 Contributions from Restricted Revenues				
1400 Education Protection Account	\$0.00	\$0.00	\$0.00	\$0.00
** Restricted Contribution			\$0.00	\$0.00